President's Management Agenda
National Aeronautics and Space Administration

Initiative		Current Status (As of March 31, 2003)		Progress in Implementing the President's Management Agenda	Comments
Budget & Performance Integration **NASA Lead: Steve Isakowitz**	Y	**Beginning to budget and manage in full cost mode.** NASA initiated its FY2005 budget formulation process in full cost and is preparing to manage by full cost in FY 2004. **Budget justification, performance planning, and performance reporting now integrated.** Completed Integrated Budget and Performance Document and delivered it as FY 2004 budget request to the Congress. **Could earn green status by Q1 of FY 2004** if NASA improves performance metrics and can demonstrate across agency budget decisions and management based on full cost considerations.	G	Actions Taken since Dec 31, 2002 **Completed and delivered Integrated Budget and Performance Document** for FY 2004 budget release in February. Completed strategic plan and delivered with budget ahead of schedule, providing strategic framework to align budget and performance with direct connection to performance plan. Planned Actions for Q3 FY 2003 Submit revised performance metrics to OMB, increasing measurability. Refine implementation guidelines and procedures for full cost management. Begin making FY 2005 budget decisions in full cost.	NASA is working to make its FY 2004 performance metrics sufficiently quantifiable. Existing metrics are process-oriented, cannot be compared over multiple years, and/or do not reflect overall program performance. **Earned a green progress rating** because NASA met all milestones for the second quarter.